| 1 Base (From PY SELPA Exhibit, Section 1, Line R) 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line H) 7 Total (Lines A1 through ADA (Adjustment (From PY SELPA Exhibit, Section 4, Line For H) 8 144,003.84 7 Total (Lines A1 through ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) 9 15 (10 Sease Rate (Line A7 divided by Line B) 10 Supplement to Base Rate - E.C. 56836.10 (b) (2) (Section 3, Line A4) 11 Sease Rate (Line A7 divided by Line B) 12 Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 13 Sease Rate (Line A7 divided by Line B) 14 Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 15 Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 16 Deductions, E.C. 56836.08 (c) 17 Local Special Education Property Taxes - E.C. 2572 18 Local Special Education Property Taxes - E.C. 2572 19 Local Special Education Property Taxes - E.C. 2572 19 Total Deductions (Lines G1 through G3) 19 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 19 Lease Entitlement (Line E minus Line G4, if Line E is less than Line G4) 10 Sase Proration Factor 10 Section 2 Section 3 Section | SELPA: Lake COE | CODE: 17-CC |
|--|---|---------------------------------------|
| A Prior Year (PY) State Entitlements: 1 Base (From PY SELPA Exhibit, Section 1, Line G) 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line E) 5 Topplement Dase Rate (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Deckining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F) 6 Growth or Deckining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Lines At through AB) B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 5 SE226,910.32 B PY Funded ADA - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 5 Sease Rate (Line A7 divided by Line B) D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 5 Sease Rate (Line A7 divided by Line B) D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 5 Sease And Exhibit (Line B Line B) 6 Growth or Declaring ADA Adjustment (Line B lines Line D) 7 Supplement to Base Rate Entitlement (Line B lines Line D) 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - E.C. 2572 8 Local Special Education Property Taxes - | 2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | |
| 1 Base (From PY SELPA Exhibit, Section 1, Line (s) \$ 4,670,922.80 2 Mandate (From PY SELPA Exhibit, Section 1, Line (s) \$ 1,70,703.80 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line (s) \$ 7,7004.80 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) \$ 1,400,344 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) \$ 1,440,003.44 7 Total (Lines A1 through A6) \$ 5,226,910.32 B PY Lunced ADA - E.C. 56836.510 (b) (2) (Section 3, Line A4) \$ 5,226,910.32 C Base Rate (Line A7 divided by Line B) \$ 5,226,910.32 S Displement Dasse Rate = C.C. 56836.18 (from Statewide Rates and Factors, Section 11, Line B \$ 5,442,2668580041 B Displement Dasse Rate = C.C. 56836.18 (from Statewide Rates and Factors, Section 11, Line B \$ 5,226,910.32 E Base Entitlement (Line B times Line C) \$ 5,226,910.32 Deductions, E.C. 56836.08 (c) \$ 1,242,226 1 Local Special Education Property Taxes - E.C. 2572 \$ 300,602.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 1,245,285.00 3 Npticable Excess Education Revenue Augmentation Fund (ERAF) \$ 1,245,285.00 4 Total Deductions (Lines G1 through G3) \$ 1,245,285.00 | SECTION 1 - BASE - E.C. 56836.10 | |
| 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) \$ 162,876.39 3 Supplement Dase Rate (From PY SELPA Exhibit, Section 3, Line H) \$ 169,400.47 4 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 169,400.47 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) \$ 144,003.48 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) \$ 25,289.10.32 B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) \$ 9,603.68 B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) \$ 9,603.68 D Supplement to Base Rate - E.C. 56836.18 (from Statewide Rates and Factors, Section 11, Line E) \$ 0,5090332362 B PY Funded ADA - E.C. 56836.18 (from Statewide Rates and Factors, Section 11, Line E) \$ 0,5090332362 B Supplement to Base Rate Entitlement (Line B times Line D) \$ 0,5090332362 C Base Line College | A Prior Year (PY) State Entitlements: | |
| B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 5. 4268589081 5. 62885 Rate (Line A7 divided by Line B) 5. 5266 13.24 2688589081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 26850 5. 526 | | \$ 4,670,922.80 |
| B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 5. 4268589081 5. 62885 Rate (Line A7 divided by Line B) 5. 5266 13.24 2688589081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 26850 5. 526 | | \$ 162,876.39 |
| B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 5. 4268589081 5. 62885 Rate (Line A7 divided by Line B) 5. 5266 13.24 2688589081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 26850 5. 526 | | \$ 79,700.02 |
| B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 5. 4268589081 5. 62885 Rate (Line A7 divided by Line B) 5. 5266 13.24 2688589081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 26850 5. 526 | | \$ 109,400.47 |
| B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 5. 4268589081 5. 62885 Rate (Line A7 divided by Line B) 5. 5266 13.24 2688589081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 268858081 5. 5266 13.24 26850 5. 526 | | \$ 144.003.84 |
| B PY Funded ADA - E.C., 56836.10 (b) (2) (Section 3, Line A4) \$5.44.2668599911 \$5.44.2668599911 \$5.44.2668599911 \$5.44.2668599911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.266859911 \$5.44.26685911 \$5.44 | | \$ 5,226,910.32 |
| D Supplement to Base Rate - E.C. 5838.5 (from Statewide Rates and Factors, Section 11, Line E) \$ 0.5090332362 E Base Entitlement (Line B times Line C) \$ 5.226,910.32 F Supplement to Base Rate Entitlement (Line B times Line D) \$ 4,888.54 D E Deductions, E.C. 5838.08 (c) \$ 300,602.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 300,602.00 2 K-12 Part B, Federal DEA, PL, 94-142, Local Assistance Grants \$ 1245,285.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 3.081,023.22 4 Total Deductions (Lines G† through G3) \$ 3.681,023.32 I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 3.681,023.32 I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 3.681,023.32 I Net Base Entitlement (Line E minus Line J, or Line) \$ 1.0000000000 K Base Apoproinment (Line H times Line J, or Line J) \$ 10.2887,000 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2887,955216 B COLA Base Entitlement (Line A times Fy Yanda \$ 9.88,818.67 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 9.80,818.67 C COLA Protation Factor \$ 9.80,818.67 A Growth ADA | | |
| Supplement to Base Rate Entitlement (Line B limes Line D) S | C Base Rate (Line A7 divided by Line B) | |
| Supplement to Base Rate Entitlement (Line B limes Line D) S | | \$ 0.5090332362 |
| G Deductions, E.C. 56836.08 (c) \$ 300,602.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 1,245,285.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 1,545,887.00 4 Total Deductions (Lines Cf through GS) \$ 1,545,887.00 5 H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 3,5681,023.32 1 Net Base Protritlement (Line E minus Line G4, if Line E is less than Line G4) \$ 3,681,023.32 1 Net Base Protritlement (Line E minus Line G4, if Line E is less than Line G4) \$ 3,681,023.32 1 Net Base Protritlement (Line H times Line J, or Line I) \$ 3,681,023.32 1 Net Base Protritlement (Line H times Line J, or Line I) \$ 3,681,023.32 2 Net Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 2 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 3 GCOLA Macidence Multiplier (M) Rate (Line A times PY ADA) \$ 9,681.887 4 COLA Base Entitlement (Line A times PY ADA) \$ 9,8818.87 5 COLA Protrion Factor \$ 9,8818.87 5 COLA Protrion PY SELPA Exhibit Section 4, Line A1) \$ 9,575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 9,503.58 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 9,603.58 5 Funded ADA (Greater of Lines A2 and A3) \$ 9,603.58 5 Funded ADA (Greater of Lines A2 and A3) \$ 9,603.58 5 Funded ADA (Greater of Lines A2 and A3) \$ 9,603.58 5 Funded ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 9,003.58 5 Funded ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 9,003.58 5 Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) \$ 9,003.58 5 Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) \$ 9,003.58 5 Crowth Base Entitlement (Line A5 minus Line A4, if line A5 is less than Line | | |
| 1 Local Special Education Property Taxes - E.C. 2572 \$ 300,002.00 2 K - 12 Part B, Federal IDEA, PL, 94-142, Local Assistance Grants \$ 1,245,265.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 1,245,265.00 4 Total Deductions (Lines C through G3) \$ 1,545,887.00 N Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 3,681,023.32 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 1,000000000 K Base Protified Factor \$ 1,0000000000 K Base Apportionment (Line H times Line J, or Line I) \$ 3,881,023.32 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 9,818.87 C COLA Incidence Multiplier (MR) Rate (Line A times Section 4, Line A1) \$ 9,818.87 C COLA Proration Factor \$ 98,818.67 E COLA Entitlement (Line E plus Line D) \$ 9,803.58 F COLA Proration Factor \$ 9,803.58 A Growth ADA \$ 9,575.72 1 ADA \$ 9,575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 9,603.58 5 Funded ADA (Greater of Lines A2 and A3) \$ 6,000 | | \$ 4,888.54 |
| 2 K-12 Part B, Federal IDEA, PL-94-142, Local Assistance Grants \$ 1,245,285.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 1,545,887.00 4 Total Deductions (Lines G1 through G3) \$ 1,545,887.00 H Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 3,881,023.32 J Rase Proration Factor \$ 1,000,000,000 K Base Apportionment (Line H times Line J., or Line I) \$ 3,881,023.32 SECTION 2- COLA - E.C. 56836.08 (J) SECTION 2- Mark (Line A Lines S Eactors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 98,8118.87 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 9,88118.87 C COLA Entitlement (Line B plus Line D) \$ 9,88118.87 FOLIA Protraion Factor \$ 9,88118.87 A Growth ADA SECTION 3 - GROWTH - E.C. 5683.15 A Growth ADA A Growth ADA A Growth ADA A Growth ADA (From PY SELPA Exhibit Section 4, Line A2) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 9,903.58 4 Principle ADA (Greater of Lines A2 and A3) | | Φ 000 000 00 |
| JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 3.681,023.32 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 9.88.18.87 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - E COLA Formation Factor 7.0000000000 C COLA Apportionment (Line E times Line F) 7.0000000000 C COLA Apportionment (Line E times Line F) 8.98.18.87 F COLA Proration Factor 9.575.72 A Growth ADA 8.50.20.20 1 ADA 9.575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9.575.72 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 9.903.58 5 Funded ADA (Greater of Lines A2 and A3) 9.603.58 5 Funded ADA (Greater of Lines A2 and A3) 9.505.72 5 Funded ADA (Greater of Lines A1 and A2) 6.50.20.20 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5.24.7795716021 C Growth Base Entitlement (Line A6 times Line B) 5.24.779571602 | | \$ 300,602.00 |
| JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 3.681,023.32 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 9.88.18.87 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - E COLA Formation Factor 7.0000000000 C COLA Apportionment (Line E times Line F) 7.0000000000 C COLA Apportionment (Line E times Line F) 8.98.18.87 F COLA Proration Factor 9.575.72 A Growth ADA 8.50.20.20 1 ADA 9.575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9.575.72 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 9.903.58 5 Funded ADA (Greater of Lines A2 and A3) 9.603.58 5 Funded ADA (Greater of Lines A2 and A3) 9.505.72 5 Funded ADA (Greater of Lines A1 and A2) 6.50.20.20 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5.24.7795716021 C Growth Base Entitlement (Line A6 times Line B) 5.24.779571602 | | \$ 1,245,285.00 |
| JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 3.681,023.32 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 9.88.18.87 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - E COLA Formation Factor 7.0000000000 C COLA Apportionment (Line E times Line F) 7.0000000000 C COLA Apportionment (Line E times Line F) 8.98.18.87 F COLA Proration Factor 9.575.72 A Growth ADA 8.50.20.20 1 ADA 9.575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9.575.72 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 9.903.58 5 Funded ADA (Greater of Lines A2 and A3) 9.603.58 5 Funded ADA (Greater of Lines A2 and A3) 9.505.72 5 Funded ADA (Greater of Lines A1 and A2) 6.50.20.20 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5.24.7795716021 C Growth Base Entitlement (Line A6 times Line B) 5.24.779571602 | | \$ 1.545.887.00 |
| JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 3.681,023.32 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 9.88.18.87 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - E COLA Formation Factor 7.0000000000 C COLA Apportionment (Line E times Line F) 7.0000000000 C COLA Apportionment (Line E times Line F) 8.98.18.87 F COLA Proration Factor 9.575.72 A Growth ADA 8.50.20.20 1 ADA 9.575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9.575.72 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 9.903.58 5 Funded ADA (Greater of Lines A2 and A3) 9.603.58 5 Funded ADA (Greater of Lines A2 and A3) 9.505.72 5 Funded ADA (Greater of Lines A1 and A2) 6.50.20.20 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5.24.7795716021 C Growth Base Entitlement (Line A6 times Line B) 5.24.779571602 | | \$ 3,681,023,32 |
| JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 3.681,023.32 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 9.88.18.87 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - E COLA Formation Factor 7.0000000000 C COLA Apportionment (Line E times Line F) 7.0000000000 C COLA Apportionment (Line E times Line F) 8.98.18.87 F COLA Proration Factor 9.575.72 A Growth ADA 8.50.20.20 1 ADA 9.575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9.575.72 2 PY PADA (From PY SELPA Exhibit Section 4, Line A2) 9.903.58 5 Funded ADA (Greater of Lines A2 and A3) 9.603.58 5 Funded ADA (Greater of Lines A2 and A3) 9.505.72 5 Funded ADA (Greater of Lines A1 and A2) 6.50.20.20 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5.24.7795716021 C Growth Base Entitlement (Line A6 times Line B) 5.24.779571602 | | \$ 3,001,023.32 |
| K Base Apportionment (Line H times Line J, or Line I) \$ (\$3,881,023.32) SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 98,818.87 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA Entitlement (Line C times PY Funded ADA) \$ 98,818.87 E COLA Entitlement (Line B plus Line D) \$ 98,818.87 F COLA Proration Factor 1.0000000000 G COLA Apportionment (Line E times Line F) \$ 98,818.87 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 9,575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9,603.58 3 Prior PY ADA (Greater of Lines A2 and A3) 9,603.58 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A2 and A3) 5,003.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0,00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Ba | | |
| SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 98,818.87 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Rittlement (Line C times PY F Funded ADA) \$ 98,818.87 E COLA Entitlement (Line B plus Line D) \$ 98,818.87 F COLA Proration Factor \$ 98,818.87 6 COLA Apportionment (Line E times Line F) \$ 98,818.87 A Growth ADA \$ 9,575.72 1 ADA \$ 9,575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 9,603.58 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 9,603.58 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A1 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0,00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entillement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - B Growth Intellement (Line C times PY SELPA Exhibit Section 1, Line C) <td></td> <td></td> | | |
| B COLA Base Entitlement (Line A times PY ADA) \$ 98,818.87 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Entitlement (Line C times PY Funded ADA) \$ 98,818.87 E COLA Entitlement (Line B plus Line D) \$ 98,818.87 F COLA Protation Factor 1,000000000 G COLA Apportionment (Line E times Line F) \$ 98,818.87 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA \$ 9,575.72 1 ADA 9,503.58 3 Prior PY PADA (From PY SELPA Exhibit Section 4, Line A2) 9,603.58 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A2 and A3) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0,00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 2,47795716021 6 Growth MDA (Line A5 minus Line A4, if Line A5 is less than Line A4) 0,00 B STR times IIM (Line B times Section 4, Line A1) \$ 2 E Growth IME Entitlement (Line A times Line B) 1,00 D SCR times IIM (Line B times Section 4, Line A1) \$ 1 E Growth IME Entitlement (Line C plus Line E) \$ 1 G Decline in Funded ADA (Line A5 minus L | | |
| F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 9,575.72 1 ADA 9,603.58 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9,603.58 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 9,803.58 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A2 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,247.795716021 C Growth Base Entitlement (Line A6 times Line B) 5,247.795716021 5 TRI (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 6 Growth In Entitlement (Line A6 times Line B) 5,247.795716021 5 TRY (Line B times Section 4, Line A1) 5,247.795716021 6 Growth Entitlement (Line C plus Line B) 5,247.795716021 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6,00 1 Declining ADA Adjustment (Line C plus Line B) 6,00 9 Carowth Proration Factor 1,000 9 Carowth Proration Factor 6,00 1 Incidence Multiplier (IM) - Remains constant until 2005 <th< td=""><td>A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)</td><td>\$ 10.2897955216</td></th<> | A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) | \$ 10.2897955216 |
| F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 9,575.72 1 ADA 9,603.58 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9,603.58 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 9,803.58 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A2 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,247.795716021 C Growth Base Entitlement (Line A6 times Line B) 5,247.795716021 5 TRI (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 6 Growth In Entitlement (Line A6 times Line B) 5,247.795716021 5 TRY (Line B times Section 4, Line A1) 5,247.795716021 6 Growth Entitlement (Line C plus Line B) 5,247.795716021 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6,00 1 Declining ADA Adjustment (Line C plus Line B) 6,00 9 Carowth Proration Factor 1,000 9 Carowth Proration Factor 6,00 1 Incidence Multiplier (IM) - Remains constant until 2005 <th< td=""><td></td><td>\$ 98,818.87</td></th<> | | \$ 98,818.87 |
| F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 9,575.72 1 ADA 9,603.58 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9,603.58 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 9,803.58 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A2 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,247.795716021 C Growth Base Entitlement (Line A6 times Line B) 5,247.795716021 5 TRI (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 6 Growth In Entitlement (Line A6 times Line B) 5,247.795716021 5 TRY (Line B times Section 4, Line A1) 5,247.795716021 6 Growth Entitlement (Line C plus Line B) 5,247.795716021 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6,00 1 Declining ADA Adjustment (Line C plus Line B) 6,00 9 Carowth Proration Factor 1,000 9 Carowth Proration Factor 6,00 1 Incidence Multiplier (IM) - Remains constant until 2005 <th< td=""><td></td><td>\$ -</td></th<> | | \$ - |
| F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 9,575.72 1 ADA 9,603.58 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9,603.58 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 9,803.58 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A2 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5,247.795716021 C Growth Base Entitlement (Line A6 times Line B) 5,247.795716021 5 TRI (From Statewide Rates & Factors, Section 11, Line D) 5,247.795716021 6 Growth In Entitlement (Line A6 times Line B) 5,247.795716021 5 TRY (Line B times Section 4, Line A1) 5,247.795716021 6 Growth Entitlement (Line C plus Line B) 5,247.795716021 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6,00 1 Declining ADA Adjustment (Line C plus Line B) 6,00 9 Carowth Proration Factor 1,000 9 Carowth Proration Factor 6,00 1 Incidence Multiplier (IM) - Remains constant until 2005 <th< td=""><td></td><td>\$ -</td></th<> | | \$ - |
| S S S S S S S S S S | | |
| A Growth ADA | | |
| A Growth ADA 1 ADA 9,575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9,603.58 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 9,603.58 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A1 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0,00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth Entitlement (Line C plus Line B) \$ - D STR times IM (Line B times Line B) \$ - D Edining ADA Adjustment (Line C plus Line B) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 D B Declining ADA Adjustment (Line B times Line D) \$ - G Growth Proration Factor \$ 0.00 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 0.00 2 STR (From Statewide Ra | | φ 90,010.07 |
| 1 ADA 9,575.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9,603.58 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 9,803.55 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A1 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 9,603.58 6 Try From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$- D STR (From Statewide Rates & Factors Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth IM Entitlement (Line A6 times Line B) \$- D STR times IM (Line B times Section 4, Line A1) \$- E Growth Entitlement (Line C plus Line E) \$- G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$- H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$- I Growth Proration Factor \$- J Incidence Multiplier (IM) - Remains constant until 2005 \$- 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$- 3 IM Rate (Line A1 plus 1) times Line A2] | | |
| 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 9,308.75 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A1 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - 6 Growth Entitlement (Line A6 times Line D) \$ - 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ - H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ - F Growth Proration Factor 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 3 IM Rate [Line A1 plus 1) times Line A2] \$ 524.7795716021 <td< td=""><td></td><td>9,575.72</td></td<> | | 9,575.72 |
| 4 PY Funded ADA (Greater of Lines A2 and A3) 9,603.58 5 Funded ADA (Greater of Lines A1 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ | 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) | 9,603.58 |
| 5 Funded ADA (Greater of Lines A1 and A2) 9,603.58 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line D) \$ F Growth Entitlement (Line C plus Line E) \$ G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ I Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ I Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] 524.7795716021 4 Sase plus COLA Base plus COLA IM Rates (Sect. 1 [(Line A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C 524.7795716021 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA | 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) | 9,308.75 |
| 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) - SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 3 IM Rate ([Line A1 plus 1) times Line A2] \$ 524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$ 554.5566544297 5 SDA Rate ((Line A3 minus the greater of Lines A2 or A4) \$ 524.7795716021 | | · · · · · · · · · · · · · · · · · · · |
| B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line A6 times Line D) F Growth Entitlement (Line A6 times Line D) F Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) I Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor I Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C | · · · · · · · · · · · · · · · · · · · | |
| C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line C plus Line D) F Growth Entitlement (Line C plus Line E) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) I Ress than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A6) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Loodonoonoonoonoonoonoonoonoonoonoonoonoo | · · · · · · · · · · · · · · · · · · · | |
| G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1.0000000000 I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 1.0000000000 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 - A SDA Rate 0.0000000000 1 Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$554.5566544297 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$(29.7770828276) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment N/A 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$1.0000000000 | | \$ 524.7795716021 |
| G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1.0000000000 I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 1.0000000000 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 - A SDA Rate 0.0000000000 1 Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$554.5566544297 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$(29.7770828276) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment N/A 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$1.0000000000 | | <u> </u> |
| G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1.0000000000 I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 1.0000000000 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 - A SDA Rate 0.0000000000 1 Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$554.5566544297 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$(29.7770828276) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment N/A 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$1.0000000000 | | Ф - |
| G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 1.0000000000 I Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 1.0000000000 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 - A SDA Rate 0.0000000000 1 Incidence Multiplier (IM) - Remains constant until 2005 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) \$554.5566544297 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$(29.7770828276) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment N/A 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$1.0000000000 | | \$ - |
| H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 STR (From Statewide Rates & Factors, Section 11, Line D) IN Rate [(Line A1 plus 1) times Line A2] A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment I Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) A SDA Proration Factor 1 Looocoocoocoococcocccccccccccccccccccc | | |
| I Growth Proration Factor 1.00000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ - SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate | | |
| J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor - Comparison of Declining ADA Adjustment (Line A5 times the lesser of Lines B1 or B2) - Comparison of Declining ADA Adjustment (Line A5 times the lesser of Lines B1 or B2) - Comparison of Declining ADA (Line A5) - Compar | | |
| A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant until 2005 0.00000000000000000000000000000000 | | |
| 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 0.000000000 \$ 524.7795716021 \$ 524.7795716021 \$ 524.7795716021 \$ 524.7795716021 \$ \$ 524.7795 | SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 | |
| 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.7795716021 \$ | A SDA Rate | |
| 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.7795716021 \$ 524.7795 | | |
| 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 554.5566544297 \$ (29.7770828276) \$ (29.7770828276) \$ N/A ** N/A ** 1 N/A | | |
| \$ SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ (29.7770828276) N/A N/A 1 N/A | | |
| If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor SDA Provided ADA (From Section 3, Line A4) SDA Provided ADA (From Section 3, Line A5) SDA Provided ADA (From Section 3, Line A6) SDA Provid | | |
| B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000 | | φ (29.1110828276) |
| 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000 | | |
| 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor N/A \$ 1.00000000000 | • • • | NI/A |
| 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000 | | |
| 4 SDA Proration Factor 1.0000000000 | | |
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| SELPA: Lake COE | | CODE: 17-CC |
|--|-------|----------------|
| 2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | |
| SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 | 1 (a) | |
| A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) | \$ | 13.0033361880 |
| B COLA plus 1 | | 1.0200 |
| C PS/RS Rate (Line A times Line B) | \$ | 13.2634029117 |
| D Necessary Small SELPA (NSS) PS/RS Apportionment | | |
| 1 NSS ADA Threshold | | 15,000.00 |
| 2 ADA (Section 3, Line A1) | | 9,575.72 |
| 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) | | 5,424.28 |
| 4 NSS PS/RS Entitlement (Line C times Line D3) | \$ | 71,944.41 |
| 5 NSS PS/RS Proration Factor | | 1.0000000000 |
| 6 NSS PS/RS Apportionment (Line D4 times Line D5) | \$ | 71,944.41 |
| E PS/RS Apportionment | | |
| 1 ADA (Section 3, Line A1) | | 9,575.72 |
| 2 PS/RS Entitlement (Line C times Line E1) | \$ | 127,006.63 |
| 3 PS/RS Proration Factor | | 1.0000000000 |
| 4 PS/RS Apportionment (Line E2 times E3) | \$ | 127,006.63 |
| F Total PS/RS Apportionment (Line D6 plus Line E4) | \$ | 198,951.04 |
| SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 | Ť | , |
| A Low Incidence Disabilities PY December Pupil Count | | 60 |
| B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) | \$ | 366.0507042254 |
| C Low Incidence Materials and Equipment Apportionment (Line A times Line B) | \$ | 21,963.04 |
| SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. | 568 | 336.16 |
| A NPS/LCI Entitlement | \$ | - |
| B NPS/LCI Proration Factor | | 1.0000000000 |
| C NPS/LCI Apportionment (Line A times Line B) | \$ | - |
| SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 5683 | 6.21 | |
| A NPS Extraordinary Cost Pool Entitlement | \$ | - |
| B NPS Extraordinary Cost Pool Proration Factor | | 1.0000000000 |
| C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) | \$ | - |
| SECTION 9 - APPORTIONMENT SUMMARY | | |
| A Base (Section 1, Line K) | \$ | 3,681,023.32 |
| B Supplement to Base Rate (Section 1, Line F) | \$ | 4,888.54 |
| C COLA (Section 2, Line G) | \$ | 98,818.87 |
| D Growth or Declining ADA Adjustment (Section 3, Line J) | \$ | - |
| E SDA (Section 4, Line B5) | \$ | - |
| F Subtotal (Lines A through E) | \$ | 3,784,730.74 |
| G Total PS/RS (Section 5, Line F) | \$ | 198,951.04 |
| H Low Incidence Materials and Equipment (Section 6, Line C) | \$ | 21,963.04 |
| I NPS/LCI (Section 7, Line C) | \$ | • |
| J NPS ECP (Section 8, Line C, Annual Only) | \$ | - |
| K Total Apportionment (Lines F through J) | \$ | 4,005,644.82 |
| L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) | \$ | 4,130,827.79 |
| | | ,,- |
| M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) | \$ | _ |